Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 14-May-2018 21:47:30 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Nine crore three lakh seventy thousand only (Rs.9,03,70,000/-) - Quarterly Distribution of Budget for the Irrigation Projects, Kurnool - Orders - Issued.

FINANCE (FMU-WR2 (IRRIGATION)) DEPARTMENT

G.O.Rt.No.:1150 **Dated:14-05-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Irrigation Projects, Kurnool for an amount of Rs. 9,03,70,000 /- Rupees Nine crore three lakh seventy thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Irrigation Projects, Kurnool is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

Water Resources Secretariat

Irrigation Projects, Kurnool

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Irrigation Projects, Kurnool

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2700 Major Irrigation							
S.M.H. 01 Major Irrigation - Commercial							
M.H. 107 Kurnool Cuddapah Canal							
S.H. 26 Dam and Appurtenant Works							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	66,95,000	18,07,650	18,07,650	12,05,100	12,05,100	60,25,500	6,69,500
S.D.H. 275 Buildings	5,00,000	1,35,000	1,35,000	90,000	90,000	4,50,000	50,000
S.H. 27 Canals and Distributaries							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	32,95,000	8,89,650	8,89,650	5,93,100	5,93,100	29,65,500	3,29,500
M.H. 109 Tungabhadra Project (Low Level Canal)							
S.H. 27 Canals and Distributaries	1,00,000	27,000	27,000	18,000	18,000	90,000	10,000
M.J.H. 2801 Power							
S.M.H. 01 Hydel Generation							
M.H. 105 Srisailam Hydro-Electric Scheme							
G.S.H. 11 State Development Schemes							
S.H. 25 Project Establishment							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	9,00,000	2,43,000	2,43,000	1,62,000	1,62,000	8,10,000	90,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,95,000	1,33,650	1,33,650	89,100	89,100	4,45,500	49,500
S.D.H. 132 Other Office Expenses	14,00,000	3,78,000	3,78,000	2,52,000	2,52,000	12,60,000	1,40,000
S.D.H. 133 Water and Electricity Charges	5,00,000	1,35,000	1,35,000	90,000	90,000	4,50,000	50,000
S.D.H. 134 Hiring of Private Vehicles	21,00,000	5,67,000	5,67,000	3,78,000	3,78,000	18,90,000	2,10,000
D.H. 140 Rents, Rates and Taxes	70,000	18,900	18,900	12,600	12,600	63,000	7,000
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	9,00,000	2,43,000	2,43,000	1,62,000	1,62,000	8,10,000	90,000
D.H. 240 Petrol, Oil and Lubricants	1,50,000	40,500	40,500	27,000	27,000	1,35,000	15,000

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 260 Advertisements, Sales and Publicity Expenses	1,00,000	27,000	27,000	18,000	18,000	90,000	10,000
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,00,000	27,000	27,000	18,000	18,000	90,000	10,000
S.D.H. 284 Other Payments	1,00,00,000	27,00,000	27,00,000	18,00,000	18,00,000	90,00,000	10,00,000
D.H. 500 Other Charges							
S.D.H. 501 Compensation	10,000	2,700	2,700	1,800	1,800	9,000	1,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,20,000	32,400	32,400	21,600	21,600	1,08,000	12,000
M.J.H. 4700 Capital Outlay on Major Irrigation							
S.M.H. 01 Major Irrigation - Commercial							
M.H. 001 Direction and Administration							
G.S.H. 11 State Development Schemes							
S.H. 13 Project Establishment under CE (Projects), Irrigation, Kunrool							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,00,000	27,00,000	27,00,000	18,00,000	18,00,000	90,00,000	10,00,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	25,00,000	7,50,000	7,50,000	5,00,000	5,00,000	25,00,000	0
S.D.H. 132 Other Office Expenses	94,50,000	25,51,500	25,51,500	17,01,000	17,01,000	85,05,000	9,45,000
S.D.H. 133 Water and Electricity Charges	30,00,000	8,10,000	8,10,000	5,40,000	5,40,000	27,00,000	3,00,000
S.D.H. 134 Hiring of Private Vehicles	2,52,00,000	75,60,000	75,60,000	50,40,000	50,40,000	2,52,00,000	0
D.H. 140 Rents, Rates and Taxes	5,00,000	1,35,000	1,35,000	90,000	90,000	4,50,000	50,000
D.H. 160 Publications	60,000	16,200	16,200	10,800	10,800	54,000	6,000
D.H. 240 Petrol, Oil and Lubricants	59,25,000	17,77,500	17,77,500	11,85,000	11,85,000	59,25,000	0
D.H. 260 Advertisements, Sales and Publicity Expenses	50,00,000	13,50,000	13,50,000	9,00,000	9,00,000	45,00,000	5,00,000
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	5,00,000	1,35,000	1,35,000	90,000	90,000	4,50,000	50,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	8,00,000	2,16,000	2,16,000	1,44,000	1,44,000	7,20,000	80,000
Total	**9,03,70,000**	**2,54,08,650**	**2,54,08,650**	**1,69,39,100**	**1,69,39,100**	**8,46,95,500**	**56,74,500**

DDO Annexure

Department: Irrigation Projects, Kurnool

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2700011070026270272VN	09421210021	18,07,650	18,07,650	12,05,100	12,05,100	60,25,500
2700011070026270275VN	09421210021	1,35,000	1,35,000	90,000	90,000	4,50,000
2801011051125130132VN	09411210007	73,062	73,062	48,708	48,708	2,43,540
2801011051125130132VN	09421210022	7,803	7,803	5,202	5,202	26,010
2801011051125130132VN	09421210023	1,31,598	1,31,598	87,732	87,732	4,38,660
2801011051125130132VN	09421210024	78,813	78,813	52,542	52,542	2,62,710
2801011051125130132VN	09421210025	74,709	74,709	49,806	49,806	2,49,030
2801011051125130132VN	09421210026	12,015	12,015	8,010	8,010	40,050
2700011070027270272VN	09421210021	8,89,650	8,89,650	5,93,100	5,93,100	29,65,500
2700011090027270272VN	09411210008	27,000	27,000	18,000	18,000	90,000
2801011051125130134VN	09411210007	85,050	85,050	56,700	56,700	2,83,500
2801011051125130134VN	09421210023	2,26,800	2,26,800	1,51,200	1,51,200	7,56,000
2801011051125130134VN	09421210024	1,70,100	1,70,100	1,13,400	1,13,400	5,67,000
2801011051125130134VN	09421210025	85,050	85,050	56,700	56,700	2,83,500
2801011051125110111VN	09411210007	1,03,167	1,03,167	68,778	68,778	3,43,890
2801011051125110111VN	09421210022	432	432	288	288	1,440
2801011051125110111VN	09421210023	57,105	57,105	38,070	38,070	1,90,350
2801011051125110111VN	09421210024	8,883	8,883	5,922	5,922	29,610
2801011051125110111VN	09421210025	63,504	63,504	42,336	42,336	2,11,680
2801011051125110111VN	09421210026	9,909	9,909	6,606	6,606	33,030
2801011051125130131VN	09411210007	39,501	39,501	26,334	26,334	1,31,670
2801011051125130131VN	09421210022	540	540	360	360	1,800
2801011051125130131VN	09421210023	50,139	50,139	33,426	33,426	1,67,130
2801011051125130131VN	09421210024	21,924	21,924	14,616	14,616	73,080
2801011051125130131VN	09421210025	18,576	18,576	12,384	12,384	61,920
2801011051125130131VN	09421210026	2,970	2,970	1,980	1,980	9,900

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2801011051125140000VN	09411210007	18,900	18,900	12,600	12,600	63,000
2801011051125130133VN	09411210007	40,122	40,122	26,748	26,748	1,33,740
2801011051125130133VN	09421210022	12,258	12,258	8,172	8,172	40,860
2801011051125130133VN	09421210023	25,839	25,839	17,226	17,226	86,130
2801011051125130133VN	09421210024	38,286	38,286	25,524	25,524	1,27,620
2801011051125130133VN	09421210025	15,660	15,660	10,440	10,440	52,200
2801011051125130133VN	09421210026	2,835	2,835	1,890	1,890	9,450
2801011051125210212VN	09421210022	2,43,000	2,43,000	1,62,000	1,62,000	8,10,000
2801011051125240000VN	09411210007	27,000	27,000	18,000	18,000	90,000
2801011051125240000VN	09421210023	5,400	5,400	3,600	3,600	18,000
2801011051125240000VN	09421210024	5,400	5,400	3,600	3,600	18,000
2801011051125240000VN	09421210026	2,700	2,700	1,800	1,800	9,000
2801011051125510511VN	09411210007	5,400	5,400	3,600	3,600	18,000
2801011051125510511VN	09421210023	8,100	8,100	5,400	5,400	27,000
2801011051125510511VN	09421210024	16,200	16,200	10,800	10,800	54,000
2801011051125510511VN	09421210026	2,700	2,700	1,800	1,800	9,000
2801011051125500501CN	09421210025	2,700	2,700	1,800	1,800	9,000
2801011051125280284VN	09421210023	27,00,000	27,00,000	18,00,000	18,00,000	90,00,000
2801011051125280281VN	09411210007	5,400	5,400	3,600	3,600	18,000
2801011051125280281VN	09421210023	8,100	8,100	5,400	5,400	27,000
2801011051125280281VN	09421210024	5,400	5,400	3,600	3,600	18,000
2801011051125280281VN	09421210025	8,100	8,100	5,400	5,400	27,000
2801011051125260000VN	09411210007	21,600	21,600	14,400	14,400	72,000
2801011051125260000VN	09421210023	5,400	5,400	3,600	3,600	18,000
4700010011113110111VN	09421212001	9,930	9,930	6,620	6,620	33,100
4700010011113110111VN	09421210030	78,750	78,750	52,500	52,500	2,62,500
4700010011113110111VN	09421210029	26,550	26,550	17,700	17,700	88,500
4700010011113110111VN	09421210028	22,230	22,230	14,820	14,820	74,100
4700010011113110111VN	09421210027	69,450	69,450	46,300	46,300	2,31,500
4700010011113110111VN	09421210021	52,890	52,890	35,260	35,260	1,76,300
4700010011113110111VN	09421210020	83,880	83,880	55,920	55,920	2,79,600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011113110111VN	09421210019	14,310	14,310	9,540	9,540	47,700
4700010011113110111VN	09421210018	80,730	80,730	53,820	53,820	2,69,100
4700010011113110111VN	09421210017	85,050	85,050	56,700	56,700	2,83,500
4700010011113110111VN	09421210015	1,16,670	1,16,670	77,780	77,780	3,88,900
4700010011113110111VN	09421210014	74,970	74,970	49,980	49,980	2,49,900
4700010011113110111VN	09421210013	26,460	26,460	17,640	17,640	88,200
4700010011113110111VN	09421210012	1,90,890	1,90,890	1,27,260	1,27,260	6,36,300
4700010011113110111VN	09421210011	62,940	62,940	41,960	41,960	2,09,800
4700010011113110111VN	09421210010	63,810	63,810	42,540	42,540	2,12,700
4700010011113110111VN	09421210009	30,720	30,720	20,480	20,480	1,02,400
4700010011113110111VN	09421210007	84,570	84,570	56,380	56,380	2,81,900
4700010011113110111VN	09421210006	1,33,860	1,33,860	89,240	89,240	4,46,200
4700010011113110111VN	09421210005	54,780	54,780	36,520	36,520	1,82,600
4700010011113110111VN	09421210004	28,980	28,980	19,320	19,320	96,600
4700010011113110111VN	09421210003	1,25,340	1,25,340	83,560	83,560	4,17,800
4700010011113110111VN	09421210002	29,250	29,250	19,500	19,500	97,500
4700010011113110111VN	09421210001	55,170	55,170	36,780	36,780	1,83,900
4700010011113110111VN	09421207001	21,510	21,510	14,340	14,340	71,700
4700010011113110111VN	09411210015	44,040	44,040	29,360	29,360	1,46,800
4700010011113110111VN	09411210014	75,210	75,210	50,140	50,140	2,50,700
4700010011113110111VN	09411210010	5,67,030	5,67,030	3,78,020	3,78,020	18,90,100
4700010011113110111VN	09411210009	64,650	64,650	43,100	43,100	2,15,500
4700010011113110111VN	09411210008	3,25,380	3,25,380	2,16,920	2,16,920	10,84,600
4700010011113130131VN	09421212001	2,040	2,040	1,360	1,360	6,800
4700010011113130131VN	09421210030	16,350	16,350	10,900	10,900	54,500
4700010011113130131VN	09421210029	14,070	14,070	9,380	9,380	46,900
4700010011113130131VN	09421210028	6,270	6,270	4,180	4,180	20,900
4700010011113130131VN	09421210027	6,270	6,270	4,180	4,180	20,900
4700010011113130131VN	09421210021	35,640	35,640	23,760	23,760	1,18,800
4700010011113130131VN	09421210020	74,970	74,970	49,980	49,980	2,49,900
4700010011113130131VN	09421210019	15,870	15,870	10,580	10,580	52,900

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011113130131VN	09421210018	21,150	21,150	14,100	14,100	70,500
4700010011113130131VN	09421210017	17,400	17,400	11,600	11,600	58,000
4700010011113130131VN	09421210015	28,080	28,080	18,720	18,720	93,600
4700010011113130131VN	09421210014	10,320	10,320	6,880	6,880	34,400
4700010011113130131VN	09421210013	25,560	25,560	17,040	17,040	85,200
4700010011113130131VN	09421210012	21,120	21,120	14,080	14,080	70,400
4700010011113130131VN	09421210011	18,990	18,990	12,660	12,660	63,300
4700010011113130131VN	09421210010	33,900	33,900	22,600	22,600	1,13,000
4700010011113130131VN	09421210009	23,160	23,160	15,440	15,440	77,200
4700010011113130131VN	09421210007	7,260	7,260	4,840	4,840	24,200
4700010011113130131VN	09421210006	14,640	14,640	9,760	9,760	48,800
4700010011113130131VN	09421210005	17,190	17,190	11,460	11,460	57,300
4700010011113130131VN	09421210004	18,780	18,780	12,520	12,520	62,600
4700010011113130131VN	09421210003	21,180	21,180	14,120	14,120	70,600
4700010011113130131VN	09421210002	17,520	17,520	11,680	11,680	58,400
4700010011113130131VN	09421210001	26,550	26,550	17,700	17,700	88,500
4700010011113130131VN	09421207001	10,950	10,950	7,300	7,300	36,500
4700010011113130131VN	09411210015	13,140	13,140	8,760	8,760	43,800
4700010011113130131VN	09411210014	45,150	45,150	30,100	30,100	1,50,500
4700010011113130131VN	09411210010	1,19,430	1,19,430	79,620	79,620	3,98,100
4700010011113130131VN	09411210009	26,970	26,970	17,980	17,980	89,900
4700010011113130131VN	09411210008	40,080	40,080	26,720	26,720	1,33,600
4700010011113130132VN	09421212001	10,950	10,950	7,300	7,300	36,500
4700010011113130132VN	09421210030	72,480	72,480	48,320	48,320	2,41,600
4700010011113130132VN	09421210029	82,500	82,500	55,000	55,000	2,75,000
4700010011113130132VN	09421210028	24,300	24,300	16,200	16,200	81,000
4700010011113130132VN	09421210027	39,630	39,630	26,420	26,420	1,32,100
4700010011113130132VN	09421210021	72,810	72,810	48,540	48,540	2,42,700
4700010011113130132VN	09421210020	1,18,650	1,18,650	79,100	79,100	3,95,500
4700010011113130132VN	09421210019	1,62,990	1,62,990	1,08,660	1,08,660	5,43,300
4700010011113130132VN	09421210018	76,710	76,710	51,140	51,140	2,55,700

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011113130132VN	09421210017	71,940	71,940	47,960	47,960	2,39,800
4700010011113130132VN	09421210015	68,610	68,610	45,740	45,740	2,28,700
4700010011113130132VN	09421210014	78,090	78,090	52,060	52,060	2,60,300
4700010011113130132VN	09421210013	1,89,240	1,89,240	1,26,160	1,26,160	6,30,800
4700010011113130132VN	09421210012	74,010	74,010	49,340	49,340	2,46,700
4700010011113130132VN	09421210011	1,08,480	1,08,480	72,320	72,320	3,61,600
4700010011113130132VN	09421210010	71,370	71,370	47,580	47,580	2,37,900
4700010011113130132VN	09421210009	53,190	53,190	35,460	35,460	1,77,300
4700010011113130132VN	09421210007	54,570	54,570	36,380	36,380	1,81,900
4700010011113130132VN	09421210006	76,020	76,020	50,680	50,680	2,53,400
4700010011113130132VN	09421210005	67,560	67,560	45,040	45,040	2,25,200
4700010011113130132VN	09421210004	21,300	21,300	14,200	14,200	71,000
4700010011113130132VN	09421210003	77,970	77,970	51,980	51,980	2,59,900
4700010011113130132VN	09421210002	25,440	25,440	16,960	16,960	84,800
4700010011113130132VN	09421210001	84,810	84,810	56,540	56,540	2,82,700
4700010011113130132VN	09421207001	9,540	9,540	6,360	6,360	31,800
4700010011113130132VN	09411210015	48,720	48,720	32,480	32,480	1,62,400
4700010011113130132VN	09411210014	38,640	38,640	25,760	25,760	1,28,800
4700010011113130132VN	09411210010	5,60,700	5,60,700	3,73,800	3,73,800	18,69,000
4700010011113130132VN	09411210009	26,160	26,160	17,440	17,440	87,200
4700010011113130132VN	09411210008	84,120	84,120	56,080	56,080	2,80,400
4700010011113160000VN	09411210010	16,200	16,200	10,800	10,800	54,000
4700010011113130133VN	09421212001	5,340	5,340	3,560	3,560	17,800
4700010011113130133VN	09421210030	13,320	13,320	8,880	8,880	44,400
4700010011113130133VN	09421210029	1,350	1,350	900	900	4,500
4700010011113130133VN	09421210028	1,380	1,380	920	920	4,600
4700010011113130133VN	09421210027	1,380	1,380	920	920	4,600
4700010011113130133VN	09421210021	1,30,740	1,30,740	87,160	87,160	4,35,800
4700010011113130133VN	09421210020	98,760	98,760	65,840	65,840	3,29,200
4700010011113130133VN	09421210018	1,530	1,530	1,020	1,020	5,100
4700010011113130133VN	09421210017	13,140	13,140	8,760	8,760	43,800

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011113130133VN	09421210015	17,790	17,790	11,860	11,860	59,300
4700010011113130133VN	09421210014	6,000	6,000	4,000	4,000	20,000
4700010011113130133VN	09421210013	33,990	33,990	22,660	22,660	1,13,300
4700010011113130133VN	09421210012	11,820	11,820	7,880	7,880	39,400
4700010011113130133VN	09421210011	40,770	40,770	27,180	27,180	1,35,900
4700010011113130133VN	09421210010	1,22,850	1,22,850	81,900	81,900	4,09,500
4700010011113130133VN	09421210009	9,660	9,660	6,440	6,440	32,200
4700010011113130133VN	09421210007	4,680	4,680	3,120	3,120	15,600
4700010011113130133VN	09421210006	30,030	30,030	20,020	20,020	1,00,100
4700010011113130133VN	09421210005	20,400	20,400	13,600	13,600	68,000
4700010011113130133VN	09421210004	11,400	11,400	7,600	7,600	38,000
4700010011113130133VN	09421210003	51,360	51,360	34,240	34,240	1,71,200
4700010011113130133VN	09421210002	2,790	2,790	1,860	1,860	9,300
4700010011113130133VN	09421210001	15,870	15,870	10,580	10,580	52,900
4700010011113130133VN	09421207001	6,450	6,450	4,300	4,300	21,500
4700010011113130133VN	09411210015	22,470	22,470	14,980	14,980	74,900
4700010011113130133VN	09411210014	19,890	19,890	13,260	13,260	66,300
4700010011113130133VN	09411210010	66,600	66,600	44,400	44,400	2,22,000
4700010011113130133VN	09411210009	10,650	10,650	7,100	7,100	35,500
4700010011113130133VN	09411210008	37,590	37,590	25,060	25,060	1,25,300
4700010011113130134VN	09421210021	2,52,000	2,52,000	1,68,000	1,68,000	8,40,000
4700010011113130134VN	09421210020	5,04,000	5,04,000	3,36,000	3,36,000	16,80,000
4700010011113130134VN	09421210018	1,26,000	1,26,000	84,000	84,000	4,20,000
4700010011113130134VN	09421210017	3,78,000	3,78,000	2,52,000	2,52,000	12,60,000
4700010011113130134VN	09421210015	2,52,000	2,52,000	1,68,000	1,68,000	8,40,000
4700010011113130134VN	09421210014	5,04,000	5,04,000	3,36,000	3,36,000	16,80,000
4700010011113130134VN	09421210012	2,61,000	2,61,000	1,74,000	1,74,000	8,70,000
4700010011113130134VN	09421210010	3,87,000	3,87,000	2,58,000	2,58,000	12,90,000
4700010011113130134VN	09421210009	2,52,000	2,52,000	1,68,000	1,68,000	8,40,000
4700010011113130134VN	09421210007	5,04,000	5,04,000	3,36,000	3,36,000	16,80,000
4700010011113130134VN	09421210006	7,65,000	7,65,000	5,10,000	5,10,000	25,50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011113130134VN	09421210005	1,26,000	1,26,000	84,000	84,000	4,20,000
4700010011113130134VN	09421210004	3,78,000	3,78,000	2,52,000	2,52,000	12,60,000
4700010011113130134VN	09421210003	3,78,000	3,78,000	2,52,000	2,52,000	12,60,000
4700010011113130134VN	09421210002	6,30,000	6,30,000	4,20,000	4,20,000	21,00,000
4700010011113130134VN	09421210001	3,78,000	3,78,000	2,52,000	2,52,000	12,60,000
4700010011113130134VN	09411210015	1,26,000	1,26,000	84,000	84,000	4,20,000
4700010011113130134VN	09411210010	3,51,000	3,51,000	2,34,000	2,34,000	11,70,000
4700010011113130134VN	09411210009	6,30,000	6,30,000	4,20,000	4,20,000	21,00,000
4700010011113130134VN	09411210008	3,78,000	3,78,000	2,52,000	2,52,000	12,60,000
4700010011113140000VN	09421210030	83,790	83,790	55,860	55,860	2,79,300
4700010011113140000VN	09421210029	8,850	8,850	5,900	5,900	29,500
4700010011113140000VN	09421210027	19,920	19,920	13,280	13,280	66,400
4700010011113140000VN	09421207001	20,310	20,310	13,540	13,540	67,700
4700010011113140000VN	09411210008	2,130	2,130	1,420	1,420	7,100
4700010011113240000VN	09421210021	1,68,192	1,68,192	1,12,128	1,12,128	5,60,640
4700010011113240000VN	09421210020	42,048	42,048	28,032	28,032	1,40,160
4700010011113240000VN	09421210018	1,68,192	1,68,192	1,12,128	1,12,128	5,60,640
4700010011113240000VN	09421210017	42,048	42,048	28,032	28,032	1,40,160
4700010011113240000VN	09421210015	84,096	84,096	56,064	56,064	2,80,320
4700010011113240000VN	09421210013	42,048	42,048	28,032	28,032	1,40,160
4700010011113240000VN	09421210012	1,68,192	1,68,192	1,12,128	1,12,128	5,60,640
4700010011113240000VN	09421210010	1,26,144	1,26,144	84,096	84,096	4,20,480
4700010011113240000VN	09421210009	1,26,144	1,26,144	84,096	84,096	4,20,480
4700010011113240000VN	09421210005	1,68,192	1,68,192	1,12,128	1,12,128	5,60,640
4700010011113240000VN	09421210004	84,096	84,096	56,064	56,064	2,80,320
4700010011113240000VN	09421210003	84,096	84,096	56,064	56,064	2,80,320
4700010011113240000VN	09421210001	84,096	84,096	56,064	56,064	2,80,320
4700010011113240000VN	09421207001	84,096	84,096	56,064	56,064	2,80,320
4700010011113240000VN	09411210015	42,048	42,048	28,032	28,032	1,40,160
4700010011113240000VN	09411210010	1,79,676	1,79,676	1,19,784	1,19,784	5,98,920
4700010011113240000VN	09411210008	84,096	84,096	56,064	56,064	2,80,320

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011113260000VN	09421210030	21,150	21,150	14,100	14,100	70,500
4700010011113260000VN	09421210018	67,800	67,800	45,200	45,200	2,26,000
4700010011113260000VN	09421210013	2,220	2,220	1,480	1,480	7,400
4700010011113260000VN	09421210011	2,220	2,220	1,480	1,480	7,400
4700010011113260000VN	09421210010	3,300	3,300	2,200	2,200	11,000
4700010011113260000VN	09421210009	12,090	12,090	8,060	8,060	40,300
4700010011113260000VN	09411210015	12,39,000	12,39,000	8,26,000	8,26,000	41,30,000
4700010011113260000VN	09411210010	2,220	2,220	1,480	1,480	7,400
4700010011113280281VN	09421210030	45,300	45,300	30,200	30,200	1,51,000
4700010011113280281VN	09421210029	8,400	8,400	5,600	5,600	28,000
4700010011113280281VN	09421210028	3,000	3,000	2,000	2,000	10,000
4700010011113280281VN	09421210027	3,000	3,000	2,000	2,000	10,000
4700010011113280281VN	09421210021	17,400	17,400	11,600	11,600	58,000
4700010011113280281VN	09421210020	2,400	2,400	1,600	1,600	8,000
4700010011113280281VN	09421210018	5,700	5,700	3,800	3,800	19,000
4700010011113280281VN	09421210017	3,000	3,000	2,000	2,000	10,000
4700010011113280281VN	09421210013	8,400	8,400	5,600	5,600	28,000
4700010011113280281VN	09421210010	14,400	14,400	9,600	9,600	48,000
4700010011113280281VN	09421210009	3,000	3,000	2,000	2,000	10,000
4700010011113280281VN	09421210006	3,000	3,000	2,000	2,000	10,000
4700010011113280281VN	09421210005	3,000	3,000	2,000	2,000	10,000
4700010011113280281VN	09421210001	3,000	3,000	2,000	2,000	10,000
4700010011113280281VN	09411210015	3,000	3,000	2,000	2,000	10,000
4700010011113280281VN	09411210014	3,000	3,000	2,000	2,000	10,000
4700010011113280281VN	09411210010	6,000	6,000	4,000	4,000	20,000
4700010011113510511VN	09421210021	21,600	21,600	14,400	14,400	72,000
4700010011113510511VN	09421210020	5,400	5,400	3,600	3,600	18,000
4700010011113510511VN	09421210018	21,600	21,600	14,400	14,400	72,000
4700010011113510511VN	09421210017	5,400	5,400	3,600	3,600	18,000
4700010011113510511VN	09421210015	10,800	10,800	7,200	7,200	36,000
4700010011113510511VN	09421210013	5,400	5,400	3,600	3,600	18,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011113510511VN	09421210012	21,600	21,600	14,400	14,400	72,000
4700010011113510511VN	09421210010	16,200	16,200	10,800	10,800	54,000
4700010011113510511VN	09421210009	16,200	16,200	10,800	10,800	54,000
4700010011113510511VN	09421210005	21,600	21,600	14,400	14,400	72,000
4700010011113510511VN	09421210004	10,800	10,800	7,200	7,200	36,000
4700010011113510511VN	09421210003	10,800	10,800	7,200	7,200	36,000
4700010011113510511VN	09421210001	10,800	10,800	7,200	7,200	36,000
4700010011113510511VN	09421207001	10,800	10,800	7,200	7,200	36,000
4700010011113510511VN	09411210015	5,400	5,400	3,600	3,600	18,000
4700010011113510511VN	09411210010	10,800	10,800	7,200	7,200	36,000
4700010011113510511VN	09411210008	10,800	10,800	7,200	7,200	36,000
	Total	**2,54,08,650**	**2,54,08,650**	**1,69,39,100**	**1,69,39,100**	**8,46,95,500**